2022 Indio Subbasin Alternative Plan Update

Workshop #3 November 19, 2020





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Meeting Objectives

- Provide overview and status of the Alternative Plan Update
- Discuss the Plan Area, Hydrogeologic Conceptual Model, and Groundwater Model status
- Present water demands and potentially available water supplies through year 2045
- Request input and feedback to support the Plan Update





Welcome and Introductions

- Alternative Plan Status
- Plan Area
- Hydrogeologic Conceptual Model (HCM)
- Groundwater Model Status
- Demand Forecast
- Supply Analysis
- Next Steps
- Public Comment
- Get Involved



Plan Update Team

Project Consultants Todd Groundwater Woodard & Curran



Indio Subbasin Groundwater Sustainability Agencies

 Coachella Valley Water District
 Coachella Water Authority
 Desert Water Agency
 Indio Water Authority







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Status of Alternative Plan Update





Status of Alternative Plan Update

Outline of 2022 Alternative Plan Update presents a progression of work

- 1. Introduction
- 2. Plan Area
- 3. Hydrogeologic Conceptual Model
- 4. Groundwater Conditions
- 5. Water Demand Projections
- 6. Existing Water Supplies
- 7. Water Budgets and Plan Scenarios
- 8. Emerging Issues
- 9. Sustainable Management Criteria
- **10**.Monitoring Program
- 11.Projects and Management Actions12.Implementation Plan

Coachells Water Water Authority Coachells Water Authority Indio Subbasin Alternative Plan Update January 2022





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Plan Area

Defined as the Indio Subbasin and areas that are-or are likely to besupplied groundwater from the subbasin

GSAs are

- CVWD
- CWA
- DWA
- IWA



Agencies with Water Management and/or Land Use Planning Roles

Cities and counties



Tribal lands

Disadvantaged Communities

Outreach and engagement are described:

- DAC outreach program (IRWM)
- DAC Infrastructure Task Force





Water Management Within Subbasin

Water management

- Major facilities
- Water sources





Water Resource Monitoring Networks and Programs

Networks and programs are introduced:

- Climate
- Streamflow
- Subsidence
- Groundwater elevations
- Surface water and groundwater quality
- Groundwater pumping
- Drain flows



Plan Area **Discussion Questions**

Are there other items to describe or introduce?



Hydrogeologic Conceptual Model

- Establishes the physical framework:
- Geologic setting of subareas
- Faults
- Hydrogeologic cross-sections
- Recharge and discharge areas, inflows and outflows





Cross Sections Show Geology, Wells, Faults, and Groundwater Levels



Inflows/Outflows and Recharge/Discharge Areas

Groundwater inflows

- Infiltration of natural inflows, mountainfront and stream channel recharge
- Subsurface inflows
- Artificial recharge of imported water (replenishment)
- Wastewater percolation
- Return flows from municipal/domestic use, agriculture, golf courses, etc.

Groundwater outflows

- Groundwater pumping
- Subsurface and drain flows to Salton Sea
- Evapotranspiration (ET)

Physical Setting and How Groundwater Flows Through It





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What is the Groundwater Model?

- Numerical simulation of the Subbasin
- Quantifies inflows and outflows
- Confirms our conceptual model
- Provides a tool that can simulate future conditions





Model Update

- Documents 2010 CVWMP model version
- Updates pumping data for all wells
- Updates subsurface inflow and Salton Sea elevations
- Develops recharge estimates for 2010-2019
 - Improved methods of calculating recharge
 - Utilized newly available data
 - Refined spatial distribution for return flows from golf courses, agriculture, and municipal use



Mountain Front and Stream Recharge

- Updated from previous model
- Routes water through the watershed
- Matches gauge data along Whitewater River at Indio





Golf Course Return Flow

- Inventory of Golf Courses
- Identified sources of supply
- Comparison of supply and demand
- Similar to past estimates but varies irrigation efficiency spatially based on actual use





Agricultural Return Flow

- Trimester Crop Census
 Reviewed cropped patterns with CVWD staff
- Total supply
 - Canal
 - Pumping
- Compared supply and demand to determine annual irrigation efficiency
- Applied irrigation efficiency to section demand to estimate return flow





Municipal Return Flow

- Based on water demand factors for the GSAs
- Varied spatially to reflect differences in local outdoor uses and areas with septic systems





Pumping

- Updated model to include pumping data
- Defined wells by depth
- Annual totals





Observation Wells for Model Calibration

- Confirming the model simulates reality
- Comparing simulated and observed values
- Coordinating with neighboring basins to ensure consistency







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Demand Forecast

Forecast is based on 11 geographic units
Land use and water use patterns are considered

 Coordination and data sharing w/Mission Creek Planning Team





Municipal Demands – Forecast Process

1. Regional Growth Forecast	2. Land Use Inventories	3. Unit Demand Factors	4. Projected Water Loss	5. Adjustment Factors
Using SCAG 2020 growth projections for households, population, and employment	Allocating growth to residential and non-residential based on SCAG land use mapping	Using 5-year (2015-2019) averages from customer billing data to develop unit demand factors	Developing water loss estimates based on validated Water Loss Audit reports	Developing conservation savings estimates for indoor and outdoor (new development only) water use

Municipal Demands SCAG Growth Forecast

Plan Area Totals:

 Population: 402,400 increasing to 617,400 (53%)

 Households: 143,000 increasing to 238,100 (66%)

Employees: 177,400 increasing to 246,183 (39%)





Municipal Demands Land Use Inventory

- Based on General Plan land uses and limited to buildout
- Final mix of housing similar to existing housing mix
- Plan Area Totals:
- Single Family: 143,100 increasing to 232,300 (62%)
- Multi-Family: 57,100 increasing to 93,100 (63%)





Municipal Demands 2015-2019 Average Unit Demand Factors (Gallons per Housing Unit *or* Employee per Day)

Billing Category	Growth Factor	CWA	CVWD	DWA	IWA
Single Family Residential	Single Family Housing Units	489	494	572	473
Multi Family Residential	Multiple Family Housing Units	239	170	103	192
Commercial, Industrial, Institutional	Employees	76	54	238	90
Landscape	Housing Units & Employees	52	220	80	155
Other	Housing Units & Employees	1	8	0	0



Municipal Demands Conservation and Water Loss

Passive Conservation

 Indoor (Existing and New): Washers, Showerheads, Toilets, Clothes Washers, Dish Washers, Urinals

 Outdoor (New Development): Reductions from MWELO

Water Loss

 Based on Audited Water Loss reports
 Estimated at 10%



Municipal Demands Projected GSA Demands

- CWA: 6,500 AFY increasing to 18,700 AFY (190%)
- CVWD: 98,900 AFY increasing to 138,800 AFY (39%)
- DWA: 32,200 AFY increasing to 41,000 AFY (28%)
- IWA: 21,400 AFY increasing to 31,000 AFY (45%)



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Municipal Demands Discussion Questions

What industries are changing?
How is residential seasonality changing over time?





Agricultural Demands – Forecast Process



Considering SCAG 2020 growth projections for households, population, and employment 2. Land Use Inventories

Identifying idle and agricultural lands for conversion based on SCAG land use mapping 3. Unit Demand Factors

Using 5-year (2015-2019) averages from agricultural pumping and Canal delivery data to develop unit demand factors



Agricultural Demands Agricultural Land Conversion

Baseline Demand: 5-year average (2015-2019) = 295,150 AFY Crop Census: Using to estimate total cropped acres and develop demand factors Considers trimester cropping practices



Photo credit: Coachella Valley Irrigated Lands Coalition



Agricultural Demands 2015-2019 Average Unit Demand Factors (Acre-Feet per Acre)

Geographic Units	Agricultural Lands (Acres)	Agricultural Demand (AFY)	Demand Factor (AF/Acre)
Cathedral City	-	-	-
Coachella	4,064	18,150	4.5
Indian Wells	43	312	7.3
Indio	904	3,894	4.3
La Quinta	328	2,368	7.2
Palm Desert	76	559	7.3
Palm Springs	-	-	-
Rancho Mirage	_	_	_
Unincorporated West	10,660	62,817	5.9
Unincorporated East	38,357	207,050	5.4
Plan Area Total	54,432	295,150	
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Agricultural Demands Projected Agricultural Demands

- Projected urbanization of 14,300 acres
 - 7,000 acres of urbanization projected to occur on existing cropped lands
- Addition of 950 acres new agriculture on existing idle lands
- Forecast:
 - Decrease in agricultural water use from 295,150 AFY to 271,300 AFY by 2045





Agricultural Demands **Discussion Questions**

- Is agriculture stable, growing, or shrinking over the next 20 years?
- What are current trends in local agriculture?
- What crops are changing?Where?





Golf Demands – Forecast

 Baseline Demand:
 \$5-year average (2015-2019) = 105,300 AFY
 Conservation:
 *Future golf courses – Comply with CVWD Ordinance No. 1302.4

Forecast:

Assumes 3 new golf courses through 2045 (+2,300 AFY)





Golf Demands Discussion Questions

Are you aware of any new or planned golf courses?
What are current trends in golf?





Other Demands – Forecast

Baseline Demand:

5-year average (2015-2019) = 18,900 AFY
Includes fish farms, duck clubs, surf parks, polo/turf, and environmental water

Forecast:

4 new users added 2025 - 2035 (+2,700 AFY)



Photo credit: Salta Sea Authority



Other Demands Discussion Questions

Are there any other water demands we should consider?
Have all potential users been included in the forecast?



Photo credit: Salton Sea Authority



Total Water Demand Forecast (AFY)



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Supply Portfolio for Indio Subbasin

Groundwater

- Indio Subbasin provides groundwater storage capacity
 - Total groundwater in storage has increased since 2009
 - Goal is long-term sustainability
- Water budget is work in progress to be evaluated with model
 - Inflows: natural recharge, subsurface inflows, return flows of applied water
 - Outflows: subsurface outflows, drain flows, evapotranspiration

Watershed Runoff

1931-2009 average = 44,000 AFY
1931-2019 average = 42,300 AFY

State Water Project (SWP) Water

SWP Table A amount, plus transfers

- SWP water exchanged with MWD for Colorado River water
- Annually variable due to Northern California hydrology
- Can include Advanced Delivery

Forecast:

- SWP Table A amount, assuming reliability of 58% annually and decreasing to 52% (96,600 AFY)
- If Delta Conveyance Facility is constructed, reliability will improve and additional Table A and Article 21 water will be available (26,500 AFY)

Colorado River Water

 2003 QSA Entitlement, including MWD Transfer
 *QSA water delivered via Coachella Canal
 *MWD Transfer can be delivered by Canal or Aqueduct

Forecast:

 2003 QSA Entitlement, minus conveyance and transfer losses (436,000 AFY)

Surface Water

 Diversions at Snow, Falls, and Chino Creeks in San Jacinto Mountains and Whitewater River Canyon

Forecast:

Continued delivery of 2,630 AFY increasing to 6,000 AFY

Recycled Water

- Produced at CVWD WRP-7 and WRP-10, and DWA WRP
 - Existing wastewater flow = 19,400 AFY
 - Tertiary capacity at existing WRPs = 30,800 AFY
 - Currently recycling 35% (14,600 AFY) of available supply

Forecast:

 Available wastewater at 3 WRPs up to design capacity is recycled
 Potential additional supply if *all* wastewater reused = 32,500 AFY

Other Supplies

- Yuba Accord and Rosedale Rio-Bravo transfers
- Construction of Sites Reservoir will provide additional supply

Forecast:

 Existing transfer agreements
 If Sites Reservoir is constructed, additional supply will be available (14,000 AFY)

Forecast – Existing Supplies

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Forecast – Water Supply for the Future

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Next Steps

December 2020 – February 2021 Document groundwater dependent ecosystems Complete update of groundwater model Quantify Indio Subbasin water budget Identify projects and management actions Develop proposed sustainability criteria Identify emerging issues

What Are Emerging Issues?

SGMA defines six "undesirable results" to be addressed

Chronic lowering of groundwater levels

Reduction of groundwater storage

Seawater intrusion

Degraded water quality

Land subsidence

Depletions of surface water with impacts on beneficial uses

This Alternative Plan Update

- Reviews and updates emerging issues identified in 2010
- Identifies new emerging issues
 - Water supply for community water systems
 - PFAs (Per- and polyfluoroalkyl substances, emerging contaminants)
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